

## 資料2 目的別・性質別歳出予算一覧

(単位:千円)

性質 目的	歳出合計	義務的経費				物件費	普通建設事業費			
		人件費	扶助費	公債費	補助事業		単独事業	国直轄事業負担金		
1 議会費	1,827,553	1,520,409	1,468,686	0	0	126,500	0	0	0	0
	<0.4%>	(80.4%)	(80.4%)	(0.0%)	(0.0%)	(6.9%)	(0.0%)	(0.0%)	(0.0%)	(0.0%)
2 総務費	43,595,644	19,420,721	19,420,721	0	0	13,858,131	5,627,698	696,293	4,931,405	0
	<9.9%>	(44.5%)	(44.5%)	(0.0%)	(0.0%)	(31.8%)	(12.9%)	(1.6%)	(11.3%)	(0.0%)
3 民生費	154,820,460	105,737,995	13,283,997	92,453,998	0	10,016,576	5,233,631	2,920,963	2,312,668	0
	<35.1%>	(68.3%)	(8.6%)	(59.7%)	(0.0%)	(6.5%)	(3.4%)	(1.9%)	(1.5%)	(0.0%)
4 衛生費	38,774,251	8,624,961	8,040,221	584,740	0	22,530,830	4,809,927	76,838	4,733,089	0
	<8.8%>	(22.2%)	(20.7%)	(1.5%)	(0.0%)	(58.1%)	(12.4%)	(0.2%)	(12.2%)	(0.0%)
5 労働費	668,161	65,614	65,614	0	0	133,619	0	0	0	0
	<0.2%>	(9.8%)	(9.8%)	(0.0%)	(0.0%)	(20.0%)	(0.0%)	(0.0%)	(0.0%)	(0.0%)
6 農林水産業費	1,395,946	654,803	654,803	0	0	260,630	79,141	0	79,141	0
	<0.3%>	(46.9%)	(46.9%)	(0.0%)	(0.0%)	(18.7%)	(5.7%)	(0.0%)	(5.7%)	(0.0%)
7 商工費	17,630,829	519,700	519,700	0	0	548,562	17,468	0	17,468	0
	<4.0%>	(2.9%)	(2.9%)	(0.0%)	(0.0%)	(3.1%)	(0.1%)	(0.0%)	(0.1%)	(0.0%)
8 土木費	82,808,442	5,563,045	5,563,045	0	0	6,031,214	45,416,410	19,414,419	25,501,991	500,000
	<18.8%>	(6.7%)	(6.7%)	(0.0%)	(0.0%)	(7.3%)	(54.8%)	(23.4%)	(30.8%)	(0.6%)
9 消防費	14,507,920	11,723,705	11,723,705	0	0	1,236,156	1,286,768	230,075	1,056,693	0
	<3.3%>	(80.8%)	(80.8%)	(0.0%)	(0.0%)	(8.5%)	(8.9%)	(1.6%)	(7.3%)	(0.0%)
10 教育費	38,622,122	16,107,289	15,396,532	710,757	0	12,905,510	8,170,086	2,750,705	5,419,381	0
	<8.8%>	(41.7%)	(39.9%)	(1.8%)	(0.0%)	(33.4%)	(21.2%)	(7.1%)	(14.0%)	(0.0%)
11 災害復旧費	5	0	0	0	0	0	0	0	0	0
	<0.0%>	(0.0%)	(0.0%)	(0.0%)	(0.0%)	(0.0%)	(0.0%)	(0.0%)	(0.0%)	(0.0%)
12 公債費	46,038,667	41,188,689	0	0	41,188,689	247	0	0	0	0
	<10.4%>	(89.5%)	(0.0%)	(0.0%)	(89.5%)	(0.0%)	(0.0%)	(0.0%)	(0.0%)	(0.0%)
13 予備費	200,000	0	0	0	0	0	0	0	0	0
	<0.0%>	(0.0%)	(0.0%)	(0.0%)	(0.0%)	(0.0%)	(0.0%)	(0.0%)	(0.0%)	(0.0%)
歳出合計	440,890,000	211,126,931	76,188,747	93,749,495	41,188,689	67,576,892	70,641,129	26,089,293	44,051,836	500,000
	(100.0%)	(47.9%)	(17.3%)	(21.3%)	(9.3%)	(15.3%)	(16.0%)	(5.9%)	(10.0%)	(0.1%)

区分ごとに四捨五入しているため、各数値の合計と合計額が一致しません。

性質別の内訳は今後変更となる場合があります。

< >・・・歳出総額に占める各目的別歳出の割合

( )・・・各目的別歳出総額に占める性質別歳出の割合

(単位:千円)

災害 復旧費	維持補修費	補助費等	積立金	投資及び 出資金	貸付金	繰出金	予備費	歳出合計
0	283	232,084	0	0	0	0	0	1,827,553
(0.0%)	(0.0%)	(12.7%)	(0.0%)	(0.0%)	(0.0%)	(0.0%)	(0.0%)	(100.0%)
0	1,266,010	2,249,815	629,969	267,200	276,100	0	0	43,595,644
(0.0%)	(2.9%)	(5.2%)	(1.4%)	(0.6%)	(0.6%)	(0.0%)	(0.0%)	(100.0%)
0	138,145	6,977,430	20,610	0	313,373	26,382,700	0	154,820,460
(0.0%)	(0.1%)	(4.5%)	(0.0%)	(0.0%)	(0.2%)	(17.0%)	(0.0%)	(100.0%)
0	251,708	2,287,634	42,385	226,806	0	0	0	38,774,251
(0.0%)	(0.6%)	(5.9%)	(0.1%)	(0.6%)	(0.0%)	(0.0%)	(0.0%)	(100.0%)
0	2,950	54,625	0	0	411,353	0	0	668,161
(0.0%)	(0.4%)	(8.2%)	(0.0%)	(0.0%)	(61.6%)	(0.0%)	(0.0%)	(100.0%)
0	30,456	151,513	0	0	0	219,403	0	1,395,946
(0.0%)	(2.2%)	(10.9%)	(0.0%)	(0.0%)	(0.0%)	(15.7%)	(0.0%)	(100.0%)
0	3,799	952,335	0	0	15,588,965	0	0	17,630,829
(0.0%)	(0.0%)	(5.4%)	(0.0%)	(0.0%)	(88.4%)	(0.0%)	(0.0%)	(100.0%)
0	4,302,489	8,598,179	28,555	346,668	8,238,300	4,283,582	0	82,808,442
(0.0%)	(5.2%)	(10.4%)	(0.0%)	(0.4%)	(9.9%)	(5.2%)	(0.0%)	(100.0%)
0	72,925	188,366	0	0	0	0	0	14,507,920
(0.0%)	(0.5%)	(1.3%)	(0.0%)	(0.0%)	(0.0%)	(0.0%)	(0.0%)	(100.0%)
0	775,711	589,441	1,425	0	72,660	0	0	38,622,122
(0.0%)	(2.0%)	(1.5%)	(0.0%)	(0.0%)	(0.2%)	(0.0%)	(0.0%)	(100.0%)
5	0	0	0	0	0	0	0	5
(100.0%)	(0.0%)	(0.0%)	(0.0%)	(0.0%)	(0.0%)	(0.0%)	(0.0%)	(100.0%)
0	0	3	0	0	0	4,849,728	0	46,038,667
(0.0%)	(0.0%)	(0.0%)	(0.0%)	(0.0%)	(0.0%)	(10.5%)	(0.0%)	(100.0%)
0	0	0	0	0	0	0	200,000	200,000
(0.0%)	(0.0%)	(0.0%)	(0.0%)	(0.0%)	(0.0%)	(0.0%)	(100.0%)	(100.0%)
5	6,844,476	22,300,785	722,944	840,674	24,900,751	35,735,413	200,000	440,890,000
(0.0%)	(1.6%)	(5.1%)	(0.2%)	(0.2%)	(5.6%)	(8.1%)	(0.0%)	(100.0%)